

Finance Officer

Work Scope

Responsible for keeping track of a company's financial plan and analyzing financial status by collecting, monitoring, and studying data; having excellent accounting and analytical skills, is responsible for handling all financial processes of the organization, implementing financial policies, creating budgets, keeping track of financial transactions, and providing the managerial team with finance reports.

Basic Responsibilities

1. Perform financial forecasting, reporting, and operational metrics tracking.
2. Analyze financial data and create financial models for decision support.
3. Report on financial performance and prepare for regular leadership reviews.
4. Analyze past results, perform variance analysis, identify trends, and make recommendations for improvements.
5. Maintain accurate financial reporting.
6. Evaluate financial performance by comparing and analyzing actual results with plans and forecasts.
7. Provide analysis of trends and forecasts and recommend actions for optimization.
8. Identifying areas of cost rationalization.
9. Involve in product pricing strategy to improve the topline performance.

Required Skills / Abilities

1. High proficiency in financial modeling techniques
2. Strong fluency with Excel formulas and functions
3. Sharp eye for identifying irregularities
4. Excellent analytical abilities
5. Excellent knowledge of financial and taxation regulations, laws, and any changes thereof
6. Good verbal and written communication skills
7. Strong analytical and data gathering skills
8. Continuous Learning

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